

ATTACHMENT #1

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ACTIVITIES	FY2013 CDBG BUDGET	CDBG EXPENDITURES
ADMINISTRATION/PLANNING		
Program Administration	\$105,000	\$133,008
Goods & Services	28,200	21,806
ECONOMIC OPPORTUNITIES		
Commercial Loan Program		12,158
Small Business Program	30,000	15,000
AFFORDABLE HOUSING		
Housing Project Administration	69,000	64,552
Rehabilitation Loan Program	193,995	188,738
Curb Appeal Program	140,000	0
Lead Testing and Clearance	5,000	3,541
CCI Weatherization	62,250	7,909
Code Enforcement	80,000	48,558
PUBLIC IMPROVEMENTS		
Municipal Beach	62,500	161,652
Edward Little Park	15,000	8,160
ACQUISITION & DEMOLITION		
Demolition of Deteriorated Buildings	65,000	50,225
New Auburn River Trail	110,000	\$23,012
PUBLIC SERVICES		
Androscoggin Head Start	7,000	87,000
Recreation Scholarships	25,000	30,913
Literacy Volunteers	8,000	8,000
Safe Voices	3,000	3,000
Heating Assistance Loans	20,000	18,651
Tedford Housing	5,000	5,000
Catholic Charities/Search	2,500	2,500
Seniors Plus/Meals on Wheels	3,500	3,500
Good Neighbor Start-up	1,000	
TOTAL EXPENDITURES	1,040,945	896,883

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

ACTIVITIES	BUDGET AS		FY2012 EXPENDITURES AND LEVERAGED FUNDS		TOTAL
	AMENDED	FY2012 CDBG	CDBG	LEVERAGED	
	BUDGET	BUDGET	EXPENDITURES	FUNDS	
ADMINISTRATION/PLANNING			*		
Program Administration	\$116,000		\$127,082	0	\$127,082
Goods & Services	32,700		28,999	0	28,999
ECONOMIC OPPORTUNITIES					
Commercial Loan Program		65,000	12,158	6,387	18,545
Small Business Program			15,000	60,000	75,000
AFFORDABLE HOUSING					
Housing Project Administration	81,000		73,576	0	73,576
Rehabilitation Loan Program	200,815		160,280	8,887	169,167
Curb Appeal Program	50,000		0	0	0
Lead Testing and Clearance	5,000		3,510	0	3,510
CCI Weatherization	62,500		7,909	15,574	23,483
Rebuilding Together	2,000		0	0	0
PUBLIC IMPROVEMENTS					
New Auburn Sidewalks	191,891		161,652	263,028	424,680
Boys & Girls Club Drainage Imp	10,000		5,900	0	5,900
Washburn School Playground	11,040		9,649	2,661	12,310
PAL Center		62,500	21,158	118,313	139,471
Municipal Beach Master Plan			212	0	212
ACQUISITION & DEMOLITION					
New Auburn River Trail	75,000		\$53,356	0	53,356
PUBLIC SERVICES					
Androscoggin Head Start	8,500		8,500	25,500	34,000
Recreation Scholarships	28,000		28,000	6,678	34,678
Literacy Volunteers	8,500		8,480	5,782	14,262
Safe Voices	8,000		8,000	61,500	69,500
Heating Assistance Loans	25,000		18,933	0	18,933
Tedford Housing	3,000		3,000	10,000	13,000
Catholic Charities/Search	2,500		1,875	2,350	4,225
Catholic Charities/St. Francis	3,500		3,500	5,360	8,860
TOTAL EXPENDITURES		\$1,052,446	\$760,729	\$473,707	\$1,234,436

* The difference between the budget and the expenditure numbers is caused by projects that were anticipated to close prior to the new year, but did not, or were not completely spent in the previous year, but should have. Expenses reflect new projects closed in FY2012 as well as expenses for previously approved projects from the prior year.

** Expenditures in FY2012 are overstated by \$35,712.23. This is a result of audit adjustments of expenses reported in FY2011 that should have been reported in FY2012. These expenses were already reported in FY2011 in both IDIS and the 2011 CAPER.

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

BUDGET AS AMENDED					FY2011 EXPENDITURES AND LEVERAGED FUNDS		
ACTIVITIES	FY2011 CDBG BUDGET		CDBG EXPENDITURES	LEVERAGED FUNDS	TOTAL		
	BUDGET	* \$125,000 39,000	* \$128,988 27,715				
ADMINISTRATION/PLANNING							
Program Administration					\$128,988		
Goods & Services					27,715		
ECONOMIC OPPORTUNITIES							
Economic Stimulus Loan Program	12,000				0		
Commercial Loan Program	50,000				0		
AFFORDABLE HOUSING							
Housing Project Administration	65,000		64,403		64,403		
Rehabilitation Loan Program	325,000		284,630	14,992	19,747		
Lead Match	50,000		19,747		1,930		
Down Payment Assistance Loans	30,000		1,930		0		
Lead Testing and Clearance	5,000				134,583		
Winterize L/A	3,500				161,522		
CCI Weatherization	41,500		71,961	62,622	136,759		
PUBLIC IMPROVEMENTS							
Main Street Beautification	136,759		136,759		140,744		
New Auburn Sidewalks	161,522		140,744		20,000		
Boys & Girls Club Masonry Repair	20,000		20,000	1,275	21,275		
PAL Rehabilitation of Chestnut St.	40,000		18,842		0		
ACQUISITION & DEMOLITION							
Demolition of Private Property			6,325	0	6,325		
PUBLIC SERVICES							
Androscoggin Head Start	8,500		8,500	25,500	34,000		
Recreation Scholarships	18,500		18,500	500	19,000		
Literacy Volunteers	8,500		8,500	35,460	43,960		
CCI Homebuyer Education	5,000		5,000	35,000	40,000		
Safe Voices	8,000		8,000	61,500	69,500		
Heating Assistance Loans	20,000		18,571	0	18,571		
Tedford Housing	9,000		0	0	0		
Good Neighbor	8,500		4,914	0	4,914		
Catholic Charities/Search	2,500		2,500	500	3,000		
Catholic Charities/St. Francis							
Recovery Center	3,500		3,500	3,500	7,000		
Pathways/Equipment	4,500		4,500	67	4,367		
Seniors Plus/Life Skills	3,500		3,500	31,500	35,000		
TOTAL EXPENDITURES	\$1,067,522		\$1,008,029	\$272,416	\$1,280,445		

* The primary difference between the budget and the expenditures is due to projects that were anticipated to close prior to the new year, but did not, or were not completely spent. Expenses reflect new projects closed in 2011 as well as expenses for previously approved projects from the prior year.

ATTACHMENT #2

Analysis By Fund

Funds: (30000,31000,31100,31200,32000) Status: All
 City: All
 Include loans from 1 to 100154

County: All
 Loan Officer: All

Cutoff Date: 05/15/2015
 Run Date: 05/15/2015
 Run Time: 2:23:08 pm
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-----Analysis of Payments-----

	Loan Amt	Disbursed	Principal	Interest	Serv Fees	Penalties	Escs	Othr/Spec	Loan Bal \$	Accrd Int
Summary by Loan Fund										
30000 Rehab	8,604,143.33	7,450,498.35	5,150,557.28	488,660.67	29.00	28,674.78	0.00	44.67	2,298,905.98	54,688.40
31000 Downpayment Assistance	144,435.18	111,230.73	107,966.78	591.45	0.00	660.83	0.00	0.00	3,263.95	171.68
31100 Home Rehab	1,214,543.13	878,465.09	179,130.47	0.00	0.00	1,368.00	0.00	0.00	699,334.70	0.00
31200 Home Rental	690,000.00	690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	690,000.00	0.00
32000 Economic Development	1,491,126.53	1,026,521.25	1,034,729.30	409,437.61	0.00	9,548.03	0.00	0.00	0.00	253.80
33000 Miscellaneous	1,930,397.57	1,539,071.98	1,364,057.31	366,592.33	0.00	1,426.70	0.00	0.00	175,014.67	238.86
35000 Commercial	1,891,101.52	1,167,419.94	693,533.84	321,391.85	0.00	6,357.67	0.00	0.00	474,777.53	16,892.22
37901 Security Deposit Home	100,326.95	72,569.92	47,956.62	17.91	0.00	696.20	0.00	0.00	24,163.30	5.08
37903 Security Deposit - Gorman	15,281.00	14,221.00	1,816.50	0.00	0.00	32.00	0.00	0.00	12,429.50	0.00
38000 Home Forgivable	23,625.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00
38400 Maine Cities	178,870.57	86,376.68	37,139.11	0.00	0.00	0.00	0.00	0.00	49,237.57	0.00
38500 Home Buyer	1,000,796.28	838,373.95	305,410.93	0.00	0.00	708.01	0.00	0.00	532,963.02	0.00
38700 NSP - Neighborhood Stabilization	1,058,057.01	213,057.01	0.00	0.00	0.00	0.00	0.00	0.00	213,057.01	0.00
50000 Home Reserve	1,800.00	3,331.00	3,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60000 Heating Assistance	110,500.00	92,923.24	6,543.42	189.28	0.00	0.00	0.00	0.00	86,379.82	195.58
Report totals	18,455,004.07	8,932,172.56			29.00		0.00		5,280,527.05	
		14,205,060.14	1,586,881.10		49,472.22		44.67		72,445.62	

ATTACHMENT #3

Downtown Target Area Projects

Public Improvements	Economic Development	Rehabilitation Continued	Rehabilitation Continued	Rehabilitation Continued					
South of Court Street Improvements	\$453,493	2 Court St. - Benchmark Inc.	\$1,383	150 Main St.	\$10,000	247 Main St.	\$10,000	62 Drummond St.	\$3,742
Building Demolition	\$44,875	94 Main St. - Roger's Haircut	\$3,000	94 Main St.	\$13,000	92 Main St.	\$1,000	112 Newbury St.	\$31,181
Downtown Improvements	\$695,089	14 Mechanics Row - Lee Gagne	\$13,500	15 Vine St.	\$5,875	68 Drummond St.	\$5,000	21 Spring St.	\$7,600
Drummond Street Park	\$36,875	158 Court St. - Needleworks	\$1,050	78 High St.	\$1,805	151 Pleasant St.	\$3,000	67 High St.	\$2,000
Uptown Improvements	\$333,000	95 Spring St. - Foodtown Inc.	\$50,000	129 High St.	\$4,100	132 Spring St.	\$22,500	247 Main St.	\$16,210
Acquisition for Parking Lot	\$31,000	90 Main St. - Le Café Diablo	\$6,000	16 Drummond St.	\$5,875	20 Elm St.	\$6,000	155 Pleasant St.	\$2,000
Uptown Parking Lot	\$18,000	84 Court St. - Chomas Hearing Aid	\$11,400	31 Drummond St.	\$6,070	22 Vine St.	\$2,000	23 Spring St.	\$13,200
Riverfront Beautification	\$208,000	72 Drummond St. - William Speaker	\$27,000	90 High St.	\$3,000	88 Drummond St.	\$400	58 Academy St.	\$6,448
Elm/Main Storm Water Separation	\$60,000	79 Main St - Androscoggin Home Health	\$12,000	32 High St.	\$3,000	54 High St.	\$479	24 Spring St.	\$10,000
Riverfront Beautification	\$97,000	62 Court St. - Auburn Hall Realty	\$3,060	176-184 Main St.	\$2,277	25 Dennison	\$1,361	24 Spring St.	\$5,908
Acquisition 191 Court Street	\$110,000	284.5 Main St. - Auburn Redemptn Center	\$750	123 Pleasant St.	\$3,839	130 Spring St.	\$7,500	21 Hampshire St.	\$7,850
Court Street Parking Lot	\$83,701	94 Main St. - Roger's Haircut	\$3,500	15-19 Drummond St	\$3,000	21 Laurel Avenue	\$3,266	68 High St.	\$4,250
Androscoggin Riverwalk	\$922,434	158-164 Main St. - Veribest Printer	\$10,600	15 Myrtle St.	\$3,500	62 Drummond St.	\$3,000	142 Pleasant St.	\$4,700
Acquisition Riverfront Property	\$136,234	220 Main St. - Dr. Limoges	\$30,000	68-78 Pleasant St.	\$10,000	47 Pleasant St.	\$2,000	272 Main St.	\$25,000
Height Study	\$6,000	170-174 Main St - Gregory's Hair	\$20,000	247 Main St.	\$2,800	123 Pleasant St.	\$7,500	233 Main St.	\$24,100
Main Street Sidewalk	\$18,797	94 Main St. - Roger's Haircut	\$4,000	54 High St.	\$7,500	128 Spring St.	\$2,600	7 Drummond St.	\$7,000
Main Street Storm Water Separation	\$31,008	82-84 Court St. - Georia Chomas	\$2,000	20 Elm St.	\$10,000	24 High St.	\$15,750	18-20 Hampshire	\$2,400
Auburn Library Public Elevator Upgrade	\$1,350	217 Main St. - Dave Rogers/Peter Rubins	\$6,000	52 Academy St.	\$2,700	8 James St.	\$1,495	60 Elm St.	\$2,700
High/Pleasant Street Reconstruction	\$2,567	158 Court St. - Landmarks	\$85,000	104 High St.	\$3,213	8 Goff St.	\$15,000	56-50 Drummond	\$5,000
Highland Avenue Drainage	\$41,545	131 Pleasant St. - John and Nancy Beatrice	\$980	243 Main St.	\$1,300	178-184 Main St.	\$12,400	139 Pleasant St.	\$13,908
Acquisition 112 Main Street	\$80,841	88-90 Main St. - Joe and Tom Delois	\$17,770	40 High St.	\$5,850	27 Vine St.	\$13,400	15 Myrtle St.	\$2,050
Demolition 365 Main Street	\$25,833	78-82 Main St. - River Park Group	\$205,000	76-84 Main St.	\$5,200	208 Main St.	\$25,000	146 Pleasant St.	\$27,445
Main Street Sidewalk Handicap Access	\$10,975	79-87 Main St. - One Auburn Center	\$175,000	5 Myrtle St.	\$10,000	115 Cook St.	\$2,500	150 Pleasant St.	\$19,996
Demolition 18 Court/66-72 Main	\$165,870	62 Drummond St. - John and Nancy Beatrice	\$1,443	278-280 Main St.	\$5,000	11 Elm St.	\$10,000	9 Vine St.	\$24,000
Festival Plaza	\$600,000	82 Court St. - Bob Valentine	\$16,500	60 High St.	\$8,500	178-184 Main St.	\$11,000	103 High St.	\$7,392
Acquisition 2 Court Street	\$109,000	108 Court St. - Court St. Senior Housing	\$50,000	115 Pleasant St.	\$1,980	341-345 Main St.	\$40,000	36 Spring St.	\$11,800
Acquisition 67-71 High Street	\$197,457	130 Main St. - Edgewater House	\$18,782	71 Pleasant St.	\$3,250	214 Main St.	\$42,500	31 Drummond St.	\$1,238
Demolition 133 Hampshire Street	\$11,415	One Auburn Center - Bob Martin	\$25,000	42 Elm St.	\$2,163	16,22,24,30 Drummond	\$32,000	15 Drummond St.	\$19,415
Acquisition 190 Main Street	\$99,495	36 Court St. - Charles Herrick	\$50,000	88 Main St.	\$10,000	10 Drummond St.	\$5,000	21 Laurel Ave.	\$25,000
Riverpark II Site Improvements	\$170,665	184-186 Main St. - Turson Properties	\$3,400	88-90 Court St.	\$3,225	347 Main St.	\$11,000	78 High Street	\$4,428
Drummond Street Parking Lot	\$3,571	276-284 Main St. - CEI	\$50,000	15 Laurel Ave.	\$3,500	18,18,5,24 Laurel	\$11,000	21 Laurel Ave.	\$3,200
Acquisition 131 Pleasant Street	\$113,073	88-90 Main St. - Sharon, Leary, DeTroy	\$27,500	272 Main St.	\$2,500	31 Drummond St.	\$3,645	95 High St.	\$17,250
Acquisition 135 Pleasant Street	\$6,566	92-94 Main St. - Blais' Haircut	\$15,062	217 Main St.	\$5,500	14 High St.	\$4,500	123 Pleasant St.	\$10,000
Acquisition 68 Drummond Street	\$10,963	Riverpark - American Holdings	\$670,000	233 Main St.	\$4,250	138 Pleasant St.	\$5,050	49 Drummond St.	\$15,000
Longley Bridge Underpass Feasibility	\$17,378	123 Pleasant St. - Monroe Inn	\$15,000	23 Drummond St.	\$3,000	351 Main St.	\$17,000	15 Drummond St.	\$6,926
Drummond Street Parking Lot	\$78,303	Book Borow	\$29,000	147 Pleasant St.	\$9,500	92 Main St.	\$7,000	139 Pleasant St.	\$8,000
Auburn Hall Trees	\$3,403	92-94 Main St. - Blais' Haircut	\$5,500	364 Main St.	\$3,750	133 Spring St.	\$9,000	65-67 Pleasant	\$31,055
Auburn Band Shell	\$4,751	Total	\$1,666,180	370 Main St.	\$2,750	81 Academy St.	\$5,500	123 Pleasant St.	\$1,500
Partial Demolition 67-71 High Street	\$36,842			16 High St.	\$9,000	10 Drummond St.	\$3,150	78 High Street	\$500
Demolition 190 Main Street	\$47,177	Special Projects		52 High St.	\$5,800	Laurel Ave.	\$7,281	78 High Street	\$3,970
Demolition 131 Pleasant Street	\$25,801	Dorsey Furniture	\$125,000	8 Myrtle St.	\$2,000	5 Laurel Ave.	\$7,610	138 Spring	\$20,360
Acquisition 115 Academy Street	\$116,202								
Drummond St. Playground	\$18,763								
Demolition 240 Main Street	\$25,000								
Spring Street Sidewalk	\$161,652								
Total	\$5,471,964	Total	\$125,000	Continued . . .	\$209,572	Continued . . .	\$395,387	Continued . . .	\$455,722

Downtown Target Area Projects

Rehabilitation Continued

11 Elm St.	\$10,000
120 High St.	\$7,500
5 Myrtle St.	\$83,000
88 Academy St.	\$50,000
150 Pleasant St.	\$17,500
47 Drummond	\$35,000
120 High St.	\$1,800
4 Elm St.	\$9,375
7 Spring St.	\$2,427
67 High St.	\$44,936
71 High St.	\$99,500
56-60 Drummond	\$40,000
7 Drummond St.	\$3,087
102 Spring	\$37,977
155 Pleasant	\$70,765
88 Academy St.	\$104,000
120 High St.	\$10,000
159 Pleasant	\$2,381
92-94 Main	\$9,972
117 High St.	\$35,790
124 High St.	\$5,875
115 High St.	\$7,350
150 Pleasant St.	\$5,164
74 Pleasant St.	\$26,000
56-60 Drummond	\$33,904
23 Spring	\$9,346
63 Academy	\$19,460
42 Newbury	\$83,362
12 Newbury	\$58,363
236 Main	\$25,000
72 High	\$6,500
56-60 Drummond	\$2,945
17 Prospect	\$10,687
133 Spring Street	\$43,305
46 Elm St	\$27,600
168/174 Main St	\$38,186
236 Main St	\$27,956
78 High St	\$6,936
67 High St.	\$5,946.30
156-160 Pleasant St	\$48,000
35 Academy Street	\$18,272

Continued . . . \$1,185,167

Rehabilitation Continued

58 Drummond Street	\$1,750
71 High Street	\$3,500
25 Cushman Place	\$3,292
103 Pleasant Street	\$45,340
129 High Street	\$13,370
61 School Street	\$7,475
103 Pleasant Street	\$1,800
167 Main St	\$15,000
262 Main St	\$17,550
111 Pleasant St	\$52,835
20 Elm St	\$10,000
178-184 Main St	\$20,000
250 Main St	\$20,000
115 High St	\$10,000
159 Pleasant St	\$10,000

Continued... \$231,912

New Auburn Target Area Projects

Public Improvements		Special Projects Housing		Rehabilitation Continued		Rehabilitation Continued		Rehabilitation Continued	
Moulton Park	\$81,000	11-15 South Main	\$350,000	41 Dunn St.	\$6,200	14 Sixth St.	\$1,200	60 Seventh St.	\$81,074
New Auburn Downtown	\$54,000	15 South Main	\$30,000	46 Fourth St.	\$4,300	28 Newbury St.	\$10,175	83 Sixth St.	\$8,000
Newbury Street	\$119,000	Area 4 Mental Health	\$30,000	37 Cook St.	\$4,500	57 Newbury St.	\$3,220	24 Seventh	\$5,000
Sidewalks	\$33,000	Vincent Square Apartments	\$320,000	133 Third St.	\$2,600	58 Fourth St.	\$13,500	53 Third Street	\$26,700
Raymond Park	\$52,188	Total	\$730,000	107 Broad St.	\$3,000	127 Second St.	\$25,000	198 Third St.	\$12,106
Bonney Park	\$647,540	Rehabilitation Program		137 South Main	\$1,400	14 Laurel Ave.	\$11,600	82 Fourth St.	\$23,550
Boys & Girls Club	\$991,829	49 Newbury St.	\$5,000	54 Fourth St.	\$3,000	58 Fourth St.	\$2,127	122 Seventh St.	\$12,640
Boys & Girls Club/Annual Allocations	\$136,150	42 Cook St.	\$5,750	100 Riverside Dr.	\$1,800	28 Newbury St.	\$9,225	38 Fifth St.	\$10,000
New Auburn Community Center Open Space	\$40,409	30 Fourth	\$5,000	96 Second St.	\$85,000	25 Fifth St.	\$25,000	48 Third St.	\$34,514
Broad Street Demolition	\$19,955	36 Cook St.	\$1,050	90 Roak St.	\$3,100	93 Newbury St.	\$4,920	80 Broad St.	\$8,558
Broad Street Parking Lot	\$18,912	78 Broad St.	\$4,250	180 Second St.	\$5,000	155 Sixth St.	\$7,500	78-80 Riverside Dr.	\$1,000
Boys & Girls Club Parking Lot	\$8,127	117 Ninth St.	\$6,000	45 Fourth St.	\$5,000	53 Third St.	\$7,500	78 Second St.	\$12,793
Demolition of 115 Newbury Street	\$30,164	117 Sixth St.	\$5,500	20 Brook St.	\$5,000	90 Newbury St.	\$5,100	90 Roak Street	\$27,000
Demolition of 8 and 56 South Main Street	\$20,011	63-65 Fifth St.	\$3,435	10 Second St.	\$16,100	89 Sixth St.	\$25,000	136 Seventh Street	\$49,835
Acquisition 4 Second Street	\$20,000	180 Mill St.	\$60,000	46 & 52 Fourth St.	\$7,650	30 Fifth St.	\$24,999	130 Broad Street	\$13,450
Wall Mutal	\$23,069	21 Laurel Ave	\$2,000	77 Gill St.	\$6,690	31 Fifth St.	\$3,589	151 Riverside Dr.	\$9,400
Little Andy Park	\$187,897	10 Laurel Ave.	\$21,000	37 Cook St.	\$2,236	70 Dunn St.	\$1,441	83 Sixth Street	\$21,264
Walton Walk	\$61,196	38 Newbury St.	\$897	72 Newbury St.	\$10,500	78 Broad St.	\$2,539	46 Dunn Street	\$24,000
Sidewalks/Dunn, Sixth, Third, Fifth	\$89,302	111 Newbury St.	\$6,000	102 Broad St.	\$6,000	37 Third St.	\$7,500	21 Laurel Avenue	\$4,000
Laurel/Newbury Street	\$321,000	29 Fourth St.	\$3,000	27 Cook St.	\$4,253	19 Second/51 Mill	\$4,695	248 Broad Street	\$8,500
Sidewalks	\$823,557	116 South Main	\$1,700	44 Cook St.	\$3,175	90 Newbury St.	\$4,500	26 Cook Street	\$2,500.00
Acquisition 337 Main Street	\$41,090	34 South Main	\$5,000	30 Fourth St.	\$1,980	17 Laurel Avenue	\$21,250	77 Fifth Street	\$25,000.00
Demolition of 337 Main St	\$49,930	133 Third St.	\$2,500	25 Fifth St.	\$6,449	116 Newbury St.	\$8,000	33 South Main St	\$19,480.00
Main Street Beautification	\$32,570	90 Newbury St.	\$2,000	30 Fifth St.	\$10,000	63 Third St.	\$8,250	77 Fifth Street	\$9,900
Vincent Square Park	\$39,262	10 Laurel Ave.	\$6,500	40 Fifth St.	\$5,500	106 Riverside Dr.	\$6,000	136 Seventh Street	\$39,644
Boys & Girls Club Masonry	\$16,998	43 Ninth St.	\$41,000	27 Cook St.	\$2,000	36 Winter St.	\$4,500	42 Newbury St	\$4,000
Main Street Beautification	\$529,570	108-110 Mill St.	\$5,500	5 Laurel Ave.	\$2,500	80 Seventh St.	\$8,500	53 Fifth St	\$6,950
New Auburn Sidewalks(Fifth, Sixth, Mary Carroll)	\$140,744	68 Gill St.	\$4,650	22 Newbury St.	\$3,610	122 Seventh St.	\$7,500	9 Third St	\$23,771
Boys & Girls Club Masonry	\$20,000	49 Third St.	\$8,477	74 Fourth St.	\$2,863	10 Second St.	\$4,721	53 Third Street	\$4,000
Main Street Beautification	\$136,759	149 Second Ave.	\$1,500	82 Fourth St.	\$7,500	26 Fourth St.	\$2,500	79 Cook St	\$14,664
Demolition Great Falls School	\$6,325	9 Third St.	\$2,500	37 Cook St.	\$2,610	73 Broad St.	\$7,850	18,24,29 Laurel Ave	\$110,000
Acquisition 9 Broad Street	\$53,356	26 South Main	\$2,250	195 Third St.	\$3,305	28 Newbury St.	\$13,180		
Boys & Girls Club Masonry	\$5,900	75-77 Seventh St.	\$14,000	25 Fifth St.	\$1,200	358 Main/127 Newbury	\$13,714		
New Auburn River Trail	\$23,012	239 Cook St.	\$3,500	121 Newbury St.	\$4,710	10 Second St.	\$15,000		
Total	\$4,873,822	27 Cook St.	\$20,000	57 Newbury St.	\$1,808	58 Riverside	\$5,966		
Economic Development		21-23 Cook St.	\$8,750	26 Fourth St.	\$6,410	63-65 Fifth St	\$13,882		
Florian's Market	\$204,000	77 Gill St.	\$1,234	78 Broad St.	\$7,500	81 Broad St.	\$7,500		
32 Cook Street (Answer Phone)	\$5,400	53 Third St.	\$1,600	90 Roak St.	\$3,350	97 Broad St.	\$3,413		
48 Riverside Drive (Al's Auto Body)	\$10,000	62 Cook St.	\$2,500	125 Third St.	\$3,000	34 South Main	\$48,735		
180 Mill St (Pride Associates)	\$40,000	38 Fifth St.	\$5,000	54 Newbury St.	\$2,050	83 Sixth St.	\$14,000		
144 Mill St. (Jake & Andy's)	\$20,130	63 Third St.	\$4,000	14 Second St.	\$9,400	5 Laurel Ave.	\$2,681		
121 Mill St. (CSM Associates)	\$25,000	57 Cook St.	\$3,400	166 Seventh St.	\$13,763	78 Broad St.	\$5,587		
31 Mill St. (Curry Copy)	\$26,000	15 Broad St.	\$18,856	38 Fifth St.	\$2,066	15 Broad St	\$18,856		
Total	\$330,530	79 Cook St.	\$47,991	44 Sixth St.	\$3,049	79 Cook St	\$58,758		
		Continued . . .	\$346,790	124 South Main	\$5,892	122 Seventh St	\$8,000		
				170 Seventh St.	\$19,000	11 South Main	\$50,850		
				107 Newbury St.	\$7,500	86 Fourth St	\$13,200		
				27 Cook St.	\$3,840	37 Cook	\$40,500		
Updated 5/12/15				Continued . . .	\$329,359	Continued . . .	\$613,223	Continued . . .	\$653,294

Union Street Target Area Projects

Public Improvements		Rehabilitation Program		Rehabilitation Continued		Rehabilitation Continued		Rehabilitation Continued		Rehabilitation Continued	
Union Street Gully	\$334,924.00	28 Pine St.	\$3,479	8 Goff St.	\$15,000	105 Summer St.	\$2,905	48 James St.	\$11,500	274 Turner St.	\$8,800
James Street Reconstruction	\$82,000.00	12 Bearce St.	\$4,350	127 Hampshire	\$2,800	18 Winter St.	\$20,000	50 Whitney St.	\$19,315	47 Winter St.	\$11,250
Pettengill Park	\$1,155,070.00	92 Winter St.	\$1,825	13 Gamage Ave.	\$4,250	9 Charles St.	\$8,900	21 Winter St.	\$7,486	43 Winter St.	\$17,000
Webster School Playground	\$3,500.00	92 Goff St.	\$4,500	142 Summer St.	\$1,860	2-4 Oak St.	\$1,622	8 James St.	\$4,968	7 Goff St.	\$8,000
Highland Avenue Drainage	\$41,545.00	330-332 Turner St.	\$6,650	14 Wood St.	\$6,500	329 Turner St.	\$4,000	22-24 Manley St.	\$14,703	37 Webster	\$20,000
Acquisition 41 Gamage Avenue	\$24,440.00	277 Turner St.	\$9,000	19-21 Manley	\$3,400	108 Summer St.	\$5,282	47 Highland Ave	\$11,717	77 Highland	\$8,700
Demolition 6 Troy Street	\$43,496.00	326 Turner St.	\$4,250	210 Summer St.	\$46,125	73 School St.	\$3,000	20 Charles St.	\$11,500	30 Whitney St.	\$8,112
Demolition 85 Dennison Street	\$7,000.00	83 Hampshire St.	\$1,650	71 Summer St.	\$930	78 Manley St.	\$2,400	76 Whitney St.	\$25,000	74 Webster	\$10,125
Demolition 133 Hampshire St.	\$11,415.00	47 Highland Ave.	\$5,000	10 Wood St.	\$2,837	37 Highland Ave.	\$7,240	11 Willow St.	\$3,500	329 Turner St.	\$20,000
Webster School Computers	\$18,876.00	107 Goff St.	\$2,500	73-75 School St.	\$2,647	329 Turner St.	\$1,400	8 James St.	\$2,600	69 Hampshire	\$8,207
Demolition 192 Winter Street	\$49,929.00	6-8 Ashe St.	\$24,000	60 James St.	\$3,750	15 Reed St.	\$7,496	69 James St.	\$28,200	41-43 Union	\$9,309
Police Athletic League Center	\$18,842.00	9 James St.	\$19,000	6 Grove St.	\$10,000	11 Willow St.	\$3,890	41 Gamage Ave.	\$10,000	277 Turner St.	\$23,591
Police Athletic League Center	\$21,158.00	141 Hampshire St.	\$15,000	168 Summer St.	\$3,150	151 Summer St.	\$2,161	77 Summer St.	\$27,500	3 Highland	\$53,930
Acquisition 61 Webster Street	\$23,253.00	20 Temple St.	\$1,800	142 Summer St.	\$2,500	13 Walnut St.	\$2,330	8 James St.	\$700	39 Union St.	\$20,000
		18-20 Hampshire	\$4,500	41 Manley St.	\$4,405	79 Goff St.	\$1,008	8 Oliver St.	\$25,000	341 Turner St.	\$9,441
		82 Manley St.	\$4,500	65 James St.	\$8,370	2-4 Oak St.	\$25,000	64 Highland Ave	\$25,000	168 Summer St.	\$1,605
Total	\$1,835,448.00	42 Winter St.	\$1,500	142 Summer St.	\$1,970	53 Goff St.	\$15,000	92 Winter St.	\$9,525	285 Court St.	\$4,575
		127 Hampshire	\$3,000	80 Goff St.	\$35,500	11 Willow St.	\$1,093	53 Goff St.	\$5,000	44 Dennison	\$23,000
Economic Development		21-23 Pearl St.	\$17,500	210 Summer St.	\$12,400	76 James St.	\$1,158	46 Winter St.	\$10,497	67 Webster St.	\$20,000
		65 James St.	\$3,750	74 Manley St.	\$2,400	6 Troy St.	\$10,612	47 James St.	\$9,000	135 Summer St.	\$4,229
168-174 Turner St. - RPL Assoc.	\$43,000.00	2-4 Oak St.	\$5,000	69 Hampshire	\$2,000	69 Whitney St.	\$5,500	41 Gamage Ave.	\$5,000	16 Temple St.	\$20,000
168-174 Turner St. - RPL Assoc.	\$7,500.00	6 Gamage Ave.	\$9,500	127 Hampshire	\$4,000	35 Winter St.	\$19,290	62 Winter St.	\$9,936	5 Gamage Avenue	\$27,500
168-174 Turner St. - RPL Assoc.	\$3,250.00	69 Whitney St.	\$7,500	10 Dennison St.	\$23,000	35 James St.	\$19,416	41 Gamage Ave.	\$500	132 Summer St.	\$2,292
7 Chestnut St. - Parkview Assoc.	\$8,400.00	84 Summer St.	\$5,750	22 Whitney St.	\$4,200	4 Willow St.	\$17,528	47 James St.	\$3,750	41 Whitney St.	\$26,000
		64 James St.	\$7,500	56 James St.	\$5,537	10 Burns St.	\$5,000	41 Gamage Ave.	\$4,500	5 Gamage Avenue	\$4,450
Total	\$62,150.00	10 Wood St.	\$900	325 Turner St.	\$3,082	77 Highland Ave.	\$1,175	45 Winter St.	\$1,722	116 Summer St.	\$44,936
		75 School St.	\$3,000	61 School St.	\$5,000	66-68 Summer St.	\$3,240	23 James St.	\$13,556	25 Dennison St.	\$10,000
		78 Manley St.	\$1,500	6-8 Ashe St.	\$12,460	35 James St.	\$9,300	8 James St.	\$6,000	77 Highland	\$3,000
		142 Summer St.	\$1,500	122 Hampshire St.	\$2,000	52 James St.	\$12,500	25 Dennison St.	\$5,000	62-64 Dennison St.	\$10,000
Special Projects Housing		13 Walnut St.	\$7,500	69 Whitney St.	\$1,940	39 Winter St.	\$13,635	59 James St.	\$7,500	43 Winter St.	\$9,200
		68 Summer St.	\$5,350	57 Goff St	\$2,000	325 Turner St.	\$10,441	20 Taylor St.	\$12,750	2 James/283 Court	\$59,000
Habitat for Humanity	\$9,900.00	310 Turner St.	\$2,300	52 James St.	\$1,800	98 Hampshire St.	\$25,000	11 Willow St.	\$8,250	51 Gamage Avenue	\$22,135
Demolition Clark Shoe	\$120,783.00	12 Manley St.	\$1,500	202 Summer St.	\$5,750	55 Summer St.	\$18,998	49 Gamage Ave.	\$7,500	19 Webster St.	\$7,770
Tedford Housing	\$120,000.00	13 Walnut St.	\$3,000	65 Manley St.	\$11,000	19 Manley St.	\$9,621	100 Whitney St.	\$3,402	7-15 Chestnut St.	\$80,000
Webster School	\$250,000.00	142 Summer St.	\$1,500	22 Whitney St.	\$1,000	56 James St.	\$25,000	27 Laurel Ave.	\$13,132	36 Winter St.	\$4,500
		85 Summer St.	\$850	109 Summer St.	\$2,744	60 James St.	\$21,000	34 Whitney St.	\$7,500	51 Gamage Avenue	\$2,620
Total	\$500,683.00	10 Wood St.	\$1,550	11 Willow St.	\$1,208	47 James St.	\$15,000	274 Turner St.	\$18,000	77 Highland Avenue	\$1,600
		93 Summer St.	\$1,800	143-145 Hampshire	\$5,000	32 James St.	\$25,000	1 Oak St.	\$25,000	55 Summer St	\$2,310
		71 Summer St.	\$3,000	70 Winter St.	\$7,500	78 Manley St.	\$3,965	59 Goff St.	\$4,315	297 Turner St	\$8,080
		8 James St.	\$1,495	75 Whitney St.	\$6,487	77 James St.	\$17,324	5 Bearce St.	\$8,500	10 Grove St	\$43,300
		Continued . . .	\$209,749	Continued . . .	\$278,502	Continued . . .	\$404,430	Continued . . .	\$428,524	Continued . . .	\$678,567

Union Street Target Area Projects

Rehabilitation Continued

Rehabilitation Continued

62 Winter St.	\$10,800	140 Lake Street	18,000
47 Winter St.	\$88,222	11 Highland Avenue	18,895
16 James St.	\$22,863	9 Oak Street	35,544
107 Goff St.	\$29,986	19 Grove Street	35,000
19 Webster St.	\$5,408	414 Turner Street	28,000
55 Summer St.	\$9,085	178 Gamage	10,000
78 Webster St.	\$15,965	60 Summer St	1,000
100 Whitney St.	\$63,553	25 Webster St	30,505
167 Summer St.	\$5,594	173 Winter	9,900
129 Summer St.	\$31,250	192 Summer	12,367
7 Parker St.	\$5,913	95 Hampshire Street	379,300
115 Summer St.	\$22,719	79 Goff St	9,553
55 Summer St.	\$15,677	41 Webster	25,000
283 Court St	\$8,192	317 Turner	26,826
47 Winter St.	\$5,203	178 Winter	13,714
82 Webster Street	\$3,465	84 Goff St	8,300
76 Union Street	\$48,000	47 Winter	1,500
78 Webster St.	\$15,510	59-61 Goff	13,420
156 Summer St	\$9,970	104 Summer	18,585
147 Summer St	\$50,943	66-68 Summer	20,270
11 Pearl St	\$67,700	90 Whitney St	25,000
61 Goff St	\$7,300	121 Summer	7,500
20 Taylor St	\$11,438	37 Webster St	22,000
6-8 Ashe St	\$13,938	11 Pearl St	77,565
172 Summer	\$10,000	416 Turner	16,000
84 Summer St	\$22,609	19 Grove Street	13,514
252 Turner	\$21,585	58-60 Summer Street	3,000
172 Summer	\$54,000	416 Turner Street	11,500
49-151 Whitney St	\$21,850	43 James	1,000
224 Summer St	\$9,500	176 Summer St	29,423
84 Goff Street	\$7,000	11 Pearl St	9,273
14 Pine St	\$5,000	58-60 Summer Street	3,300
20 Temple St	\$20,233	43 James St	1,000
253 Turner St	\$27,000	107 Goff St	8,067
250 Turner St	\$12,650	37 Webster St	9,000
327 Court St	\$4,545	35 James St	33,820
325 Court St	\$3,960	98 Hampshire St	10,000
59-61 Goff Street	\$2,775	8 Goff St	7,600
115 Summer St.	\$22,067	107 Goff St	16,333
16 James Street	\$5,000		
Continued . . .	\$818,468		1,020,574

ATTACHMENT #4

PERIOD: 07/01/13 to 06/30/14

CDBG Loans

Public Funds

Account #	Applicant	Address	TOTAL Units	CDBG Units	HOME Units	Target Area	CDBG Loans					Public Funds		
							Spot	Residential	Weatherzin	CA Grant	CA Loans	NSP	Other Public	Private Funds
1552/2912	Joshua Elder	107 Goff Street	3	2	1	Union St		\$16,333.00						
1553/2913	Bruce & Christina Goodwin	14 Josslyn Street	1		1	City Wide	\$18,000.00							
1554	Steven Sasseville	24 Joffre Street	1		1	Manley Road							\$9,645.00	
30001	First Universalist Church	159 Pleasant Street	1	1		Downtown			\$10,000.00					\$30,000.00
30002	Amy & Michael Arata	115 High Street	1	1		Downtown			\$10,000.00					\$9,659.25
30006	Amy & Michael Arata	8 Goff Street	5	5		Union St			\$7,600.00					\$7,600.00
30003/30004	James & Sheila Rhudy	250 Main Street	1	1		Downtown			\$10,000.00	\$10,000.00				\$14,725.00
1555	Brian & Priscilla Simion	154 Northern Ave	1		1	City Wide								\$650.00
1556	William Murray	32 Marion Drive	1		1	City Wide								
38709	Tammy Dumont	69 Bradman	1	1		City Wide					\$3,957.01			
0760/2914	Stephen May	339 Minot Ave	1	1		City Wide	\$3,500.00		\$3,500.00				\$7,469.34	
1538	Theresa Meserve	2031 Hotel Rd	1	1		City Wide								
30007	Ryan & Gisel Perry	98 Hampshire St	3	3		Union St			\$10,000.00					\$10,750.00
30008/30009	William Turner	178-184 Main St	13	13		Downtown			\$10,000.00	\$10,000.00				\$12,800.00
30005	Ronald & Doris Russell	20 Elm St	1	1		Downtown			\$10,000.00					\$10,000.00
2915	Douglas Caron	35 James St	3	3		Union St		\$33,820.00						\$11,275.00
2916	Douglas Caron	111 Pleasant St	3	3		Downtown		\$52,835.00						\$17,600.00
2917	Micheal Babin	37 Webster St	2	2		Union St		\$9,000.00						\$3,000.00
1557/2918	Brenda Tancrel	88 East Bates St	2	1	1	City Wide		\$14,949.35						
0761	Dian Mooar	952 Hotel Rd	1	1		City Wide			\$2,861.00				\$2,847.78	
0763	Methyl Parks	32 Skillings Corner Rd	1	1		City Wide			\$3,500.00				\$6,056.76	
2919	Lisa Rodrigues	20 Eighth Street	3	3		City Wide		\$30,800.00						
0762	Steven Kristman	21 Silva St	1	1		Sandy Beach			\$2,550.86				\$2,550.86	
0764	Yolando & Nelda San Pedro	20 Louise St	1	1		City Wide			\$3,500.00				\$3,986.22	
30010/30011	James & Sheila Rhudy	262 Main St	5	5		Downtown			\$10,000.00	\$7,550.00				\$10,000.00
1559/2921	Lisa Cote	79 Cook St	2	1	1	New Auburn		\$13,400.00	\$1,263.67					\$421.23
2920	Joshua Laverrier	100 Joatmon Dr	1	1		City Wide	\$10,600.00							
2922	Robert & Claire Levasseur	15 Roy Ave	1	1		City Wide	\$12,211.00							
2923	Patricia Church	100 Bradman St	1	1		City Wide	\$2,500.00							
30012/30013	Keith Blanchard	18, 24 & 29 Laurel Ave	17	17		New Auburn			\$10,000.00	\$10,000.00			\$90,000.00	\$12,400.00
			79	72	7		\$46,811.00	\$171,137.35	\$15,911.86	\$88,863.67	\$37,550.00	\$3,957.01	\$122,555.96	\$150,880.48

PERIOD: 07/01/12 to 06/30/13

Account #	Applicant	Address	TOTAL	CDBG	HOME	Target	Spot	Residential	Weatherzn	Maine Cities	Home Rehab	NSP	Other Public Funds	Private Funds
			Units	Units	Units	Area								
2899/2900	Goff Hill Corp (Choate)	103 Pleasant Street	2	2		Downtown								
2901	Brian Levesque	53 Fifth Street	2	2		New Auburn	\$6,950.00							
1545	Steven Cowan	177 Madison St	1		1	City Wide					\$22,500.00			\$2,500.00
2903	Christina Bartlett	37 Garfield	1	1		City Wide	\$11,300.00							
2904	Regina Caron	2315 Turner Street	1	1		City Wide	\$3,000.00							
2905	Dennis and Keri Myrick	1010 Summer St	2	2		City Wide	\$12,850.00							
2906	Steven Kristman	21 Silva Street	1	1		Sandy Beach	\$11,900.00							
2907	Garry and Rosemarie Pomerleau	76 Garfield Road	1	1		City Wide	\$8,250.00							
1546	Ron and Christy Keene	42 Newbury St	1		1	New Auburn					\$4,000.00			
1547	Patricia Arnold	657 Court	1		1	City Wide					\$18,530.00			
2908/0759	Patricia Church	100 Bradman St	1	1		City Wide	\$1,000.00		\$2,409.10				\$2,564.00	
2902	Margaret Hannigan	33 Vernon St	1	1		City Wide								
N/A	Dale Kazanjian	226 Turner Street	1	1		City Wide				\$1,000.00				
38707	John Agouso	58-60 Summer Street	1		1	Union St					\$3,300.00			\$87,100.00
1548	Emily Wood	166 Oak Hill Road	1		1	City Wide					\$19,000.00			
2909/7304/7305	Don & Kim Cote	9 Third Street	3	3		New Auburn		\$11,613.00						\$6,387.00
1549	Chandra Sturgis	65 Glendale Avenue	1		1	City Wide					\$19,704.00			
2910	Debra Cusson	53 Third Street	1	1		New Auburn		\$4,000.00						
758/1551	Omar, Aweis	416 Turner Street	1		1	Union Street			\$3,500.00		\$8,000.00		\$13,009.70	
2911/1550	Jennifer Turner	81 Oak Hill Road	1		1	City Wide	\$18,000.00				\$7,000.00			
37806	Chrisine Cleveland	624 Washington St	1		1	City Wide					\$38,500.00			\$58,326.00
38708	Jason McCarthy	43 James St	1		1	Union St					\$1,000.00			
4626	Jon & Elena Berry	42 Millbrook Lane	1		1	City Wide								\$87,234.00
			28	17	11		\$73,250.00	\$15,613.00	\$5,909.10	\$1,000.00	\$98,734.00	\$42,800.00	\$15,573.70	\$241,547.00

PERIOD: 07/01/11 to 06/30/12

Account #	Applicant	Address	TOTAL	CDBG	HOME	Target	Spot	Residential	Energy	Weatherizat	Neighborhood Enhancement	Lead Loan	NEP Grant	Lead Grant	Home Rehab	Other Public Funds	Private Funds
			Units	Units	Units	Area											
2849/1540	Bilodeau, Stacey	24 Boothby Street	1		1	city wide	\$500.00								\$11,400.00		
2850	Pelletier, Michelle	36 Short Street	1	1		city wide			\$500.00								
1533	Stuart, Emmett	19 Crest Avenue	1		1	Sandy Beach									\$5,000.00		
2851	Baird, Lauren	49 Newell Avenue	1	1		City wide		\$3,950.00									
2852	Croteau, Leigh	111 Baxter Avenue	1	1		city wide	\$6,950.00										
2853/2858	1535/1537 Keene, Rose	144 Lake Street	1		1	city wide	\$10,500.00								\$17,895.00		
2854/2883	Field, Connie	295 Station Road	1	1		city wide	\$7,810.00										\$5,600.00
2855/2869	Pelletier, Kelly	84 Goff Street	1	1		Union Street	\$1,300.00										
2856/1536/0750	Josephson, Betty	24 Seventh Street	1		1	New Auburn	\$10,000.00			\$3,500.00					\$12,195.00		\$5,689.78
2857	Garland, Willard	58 Drummond Street	3	3		Downtown	\$1,750.00										
2859	Burnell, David	18 Gosnold Street	1	1		city wide	\$4,095.00										
2860/2884	Frechette, Ron	21 Fairview Court	1	1		city wide	\$15,000.00										
2861/1538/1539	Thibeault, Theresa	2031 Hotel Road	1		1	city wide	\$8,262.00								\$24,915.00		
2862	Brooks, Katherine	71 High Street	1	1		Downtown	\$3,500.00										
2863	Santin, John	457 Stevens Mills Road	1	1		city wide	\$12,000.00										
2864	Dunn, Susan	47 Winter Street	2	2		Union Street	\$1,500.00										
2867	Landmark Investments, LLC	108 Mill Street	5	5		New Auburn		\$10,356.00									\$3,452.00
2868	Ritchie, Lisa	224 Summer Street	1	1		city wide	\$3,500.00										
2870/1532	Poulin, Roland & Jeanne	59-61 Goff Street	4	3	1	Union Street	\$3,700.00										
2871	T & T Investors	100 S Main Street	3	3		New Auburn			\$9,000.00								\$1,835.00
2872/2874/2876	1541/9510 Murray, Pamela	8 Mason Street	1		1	Sandy Beach			\$5,000.00		\$2,422.80		\$269.20		\$25,000.00		
2877/1542	Phinney, Darcy	162 Baxter Avenue	1		1	city wide			\$2,720.00						\$25,000.00		
2878	Hamma, Mary Jane	25 Cushman Place	2	2		Downtown	\$3,292.40										
2879	Tardiff, Louise	14 Cushman Place	3	3		city wide	\$3,292.40										
2880/2882	Smith, Justin & Jessica	104 Summer Street	2	2		Union Street		\$16,825.00			\$1,440.00		\$160.00				
2885/2889/2890/2899/2900	Goff Hill Corp (Choate)	103 Pleasant Street	2	2		Downtown		\$35,000.00			\$9,270.00		\$1,070.00				
2886/2887/2888	Early, James & Ruth	66-68 Summer Street	3	3		Union Street			\$9,000.00		\$9,290.00		\$1,000.00				\$980.00
2891/2982/1543	Marks, Michael	178 Gamage Avenue	2	1	1	city wide	\$10,000.00	\$14,000.00							\$18,747.00		
2893	Provencher, Gerard & Kirsten	540 Court Street	1	1		City wide	\$9,280.00										
2894	Keene, Ron & Christy	42 Newbury Street	2	2		New Auburn		\$6,082.00									
2895	Footman, Derek	90 Whitney Street	1	1		Union Street		\$21,875.00									\$3,125.00
2896	Ham, Tyler	121 Summer Street	1	1		Union Street	\$7,500.00										
2897	Babin, Michael	37 Webster Street	2	2		Union Street		\$22,000.00									
2898	Penley, Patrick	116 Conant Avenue	1	1		city wide	\$8,000.00										
2865/2866/8428	Laliberte, Patrick	129 High Street	2	2		Downtown				\$5,370.00			\$8,000.00				
9508	Turner, Jennifer	Oak Hill Road	1	1		city wide											
9509	Jalbert, Josslyn	153 Sixth Street	1	1		New Auburn											
4626/9511	Poulin, Renee	11 Pearl Street	1		1	Union Street										\$4,000.00	\$67,564.00
4627/4628/9512	Williams, Matthew	136 Seventh Street	1		1	New Auburn										\$4,644.00	\$61,000.00
38705	Conway, Elizabeth	176 Summer Street	1	1		City Wide										\$5,273.00	\$81,300.00
1534	Arnold, Phil & Lil	940 Lake Shore Drive	1		1	City wide								\$2,500.00			
8425	Metro Real Estate	85 Broad Street	3	3		city wide								\$24,000.00			
8426	Omar, Aweis	416 Turner Street	1	1		Union Street								\$16,000.00			
8427	D'Ambrosio, Anthony	61 School Street	1	1		Downtown								\$7,475.00			
747	Blanchette, Willie	16 Dana Avenue	1	1		City wide			\$3,500.00							\$ 4,065.28	
748	Pontbriand, Lucille	28 Eighth Street	1	1		City wide		\$3,500.00								\$ 8,648.70	
749	Sturgis, Chandra	65 Glendale Avenue	1	1		City wide		\$3,157.10								\$ 2,212.13	
751	Briggs, Kathleen	359 Garfield Road	1	1		City wide		\$3,500.00								\$ 5,730.76	
752/0755	Godin, Patsy	35 Academy Street	2	2		Downtown		\$7,377.90								\$ 10,893.70	
753	Hannigan, Margaret	19 Grove Street	1	1		Union Street		\$3,500.00								\$ 10,014.02	
1532/754	Poulin, Roger & Susan	227 Broad Street	1		1	city wide		\$3,500.00						\$10,220.00		\$ 3,411.42	\$126.00
756	Lane, Charles	345 Old Danville Road	1	1		city wide		\$3,500.00								\$ 7,938.35	
1544/0757	Burgess, Virginia	467 Court Street	1		1	city wide		\$1,903.95							\$20,500.00		\$ 4,018.05
			79	65	14		\$131,731.80	\$130,088.00	\$26,220.00	\$36,938.95	\$22,422.80	\$5,370.00	\$2,499.20	\$55,475.00	\$173,372.00	\$70,849.41	\$230,671.78

07/01/10 to 06/30/11

Applicant	Address	TOTAL	Target	Spot	Residential	Energy	Weatherzn	Lead Loan	Accessible Housing	Home Rehab	Other Public Funds	Private Funds
		Units	Area									
Baker, Norman & Baker, Jodie	25 Snow Avenue	1	Citywide	\$3,979.00								
Little, Duane & Elaine	29 LeHouillier Drive	1	Citywide	\$3,291.25								
Bean, Diane	30 Smith Street	1	Citywide	\$15,000.00	\$1,805.00							
Elder, David & Dominga	46 Elm Street	3	Downtown	\$10,000.00	\$17,600.00							
Field-Boucher, Suzanna	27 Eighth Street	1	New Auburn		\$10,349.00							
Doughty, Linda	25 Fifth Street	2	New Auburn	\$8,810.00	\$12,700.00	\$5,000.00						
Turson Properties	168/174 Main Street	13	Downtown		\$14,653.25							\$9,735.50
McDonough, Halsey	236 Main Street	3	Downtown					\$3,956.00				
Cloutier, Rina	248 Broad Street	1	New Auburn		\$5,822.00							
Jordan, Daniel & Jamie	173 Winter Street	1	Union	\$9,900.00								
Marshall, Gordon	629 Court Street	2	Citywide	\$10,000.00	\$6,400.00							
Hamma, Mary Jane	25 Cushman Place	2	Citywide	\$10,000.00								
Poulin, Lynn	33 Gosnold Street	1	Citywide	\$3,500.00								
Bilodeau/Maxwell	24 Boothby Street	1	Citywide	\$10,911.00			\$3,499.48		\$2,500.00	\$7,644.00	\$8,497.00	
Wyman, Charles	27 Vivian Street	1	Citywide				\$3,500.00			\$8,855.00	\$7,259.00	
Labbe, Tonya	78 High Street	1	Downtown				\$3,500.00				\$3,436.00	
McGuckian, Celia	10 Fairmount Avenue	1	Citywide	\$6,800.00			\$3,500.00		\$6,550.00		\$3,505.00	
Irving, Richard & Angela	67 High Street	1	Downtown				\$3,461.30				\$2,485.00	
Cornish, Deborah	5 Sprucewood Road	1	Citywide				\$3,008.60				\$2,614.00	
Cote, Don & Kim	9 Third Street	3	New Auburn		\$5,400.00			\$3,295.00				\$3,600.00
Pelletier, Carole	192 Summer Street	1	Union					\$4,367.00				
Cote, Don & Kim	21 Third Street	4	New Auburn		\$13,992.00			\$9,770.00				\$6,800.00
Stuart, Emmett	19 Crest Avenue	1	Sandy Beach							\$2,000.00		
Aweis, Omar	416/418 Turner Street	1	Citywide	\$10,000.00							\$2,500.00	\$54,364.00
Pelletier, Michelle	36 Short Street	1	Citywide	\$10,000.00		\$3,035.00	\$3,499.93				\$5,272.00	
Turson LLC	77 5th Street	2	New Auburn		\$8,340.00							\$1,560.00
Turson LLC	9 Granite Street	2	Citywide			\$6,000.00						\$3,400.00
T & T Investors	92-94 Fifth Street	5	New Auburn		\$8,460.00							\$5,640.00
Conant, Sue	1270 Turner Street	1	Citywide	\$5,800.00								
Labbe, Nicholas	359 Court Street	1	Citywide				\$1,478.50				\$1,499.00	
Levasseur, Robert	15 Roy Avenue	1	Citywide				\$2,341.26				\$1,230.00	
Shea, France	19 Allain Park	1	Citywide				\$3,500.00				\$8,244.00	
Corey, Vincent	79 Goff Street	1	Union	\$9,553.00								
Marks, Michael	178 Gamage Avenue	2	Citywide		\$12,664.00							
Hiscock, Michael & Laurie	49 Richardson Street	1	Citywide				\$3,500.00				\$4,423.00	
Chomas, Georgia	317 Turner Street	2	Union	\$5,363.50	\$12,000.00		\$3,500.00				\$5,963.00	
Danforth, John	178 Winter Street	2	Union				\$5,962.00				\$7,752.00	
Gill, Ariel	14 Linden Street	1	Citywide				\$3,500.00				\$7,733.00	
Fanjoy, Keith	47 East Dartmouth St.	1	Citywide				\$3,500.00				\$5,295.00	
Therriault, Carol	622 Poland Road	1	Citywide				\$3,500.00				\$5,575.00	
Brown, Wally & Kathyann	393 Garfield Road	1	Citywide		\$16,500.00							
		74		\$132,907.75	\$146,685.25	\$14,035.00	\$54,751.07	\$21,388.00	\$9,050.00	\$18,499.00	\$83,282.00	\$85,099.50

07/01/09 to 06/30/10

Applicant	Address	TOTAL	Target	Spot	Residential	Energy	Weatherization	Home	Accessible		Other Public Funds	Private Funds
		Units	Area					Rehab	Lead Loan	Housing		
Chiaravelotti, Linda	167 Chicoine Avenue	1	Citywide	\$9,995.60		\$10,000.00						
Simpson, Kevin & Julia	84 Summer Street	2	Union Street	\$4,345.00		\$2,429.00				\$7,835.00		
O'Hara, Stephanie & Timothy	46 Dunn Street	3	New Auburn									
O'Leary, Mary	21 Laurel Avenue	2	New Auburn		\$4,000.00							\$1,000.00
Robert, Marcel & Bettina	252 Turner Street	2	Union Street							\$5,585.00		
Tremaine, Debbie	47 Foch Street	1	Citywide	\$10,000.00								
Gaudet, Claude & Shirley	172 Summer St	6	Union Street			\$10,000.00						
Turgeon, Allan	49-151 Whitney Street	4	Union Street		\$21,850.00							
Ritchie, Lisa	224 Summer Street	1	Union Street	\$7,000.00			\$2,500.00					
Seeley, Michael and Debra	48 Enfield Street	1	City wide	\$10,000.00		\$10,000.00				\$5,000.00		
Burgess, Melody	91 Washington Avenue	1	City wide	\$4,100.00	\$7,100.00		\$1,900.00					
Harris, Darlene	841 Riverside Drive	1	City wide	\$1,000.00								
Cloutier, Rina	248 Broad Street	1	New Auburn	\$6,000.00			\$2,500.00					
Lupardo, Michael	100 Taft Avenue	3	City wide	\$6,570.00								\$730.00
Pelletier, Kelley	84 Goff Street	1	Union Street	\$7,000.00								
Culleton, Irene	14 Pine Street	1	Union Street	\$5,000.00								
Hiss, Katherine	7 Josslyn Street	1	City wide				\$2,500.00					
Enno, Terry	15 Carrier Court	1	City wide	\$4,214.00							\$2,211.00	
Robert, Marcel & Bettina	20 Temple Street	2	Union Street							\$4,233.00		
Robert, Marcel & Tina	253 Turner Street	3	Union Street							\$3,000.00		
Robert, Marcel & Bettina	250 Turner Street	2	Union Street									
Boothby, Sarah	327 Court Street	3	Union Street	\$4,545.00								
Plummer, Keith & Kelly	325 Court Street	1	Union Street	\$3,960.00								
Poulin, Jeanne & Roland	59-61 Goff Street	4	Union Street		\$2,775.00							
Hayes, Ryan & Joy	1358 Turner Street	2	City wide	\$2,693.50	\$16,255.00	\$6,814.00						
Pomerleau/Garcia, Danielle	115 Summer Street	3	Union Street									
Gagne, Nancy	184 Harvard Street	1	City wide				\$2,500.00					
London, Alicia	26 Cook Street	1	New Auburn				\$2,500.00					
Bell, Stephanie	41 Valley Street	1	City wide	\$5,000.00			\$2,500.00					
Mandeville, Thomas	16 James Street	2	Union Street				\$5,000.00					
Dowd, Millard	488 Turner Street	1	Union Street	\$8,900.00								
Gagne, John & Eden	1979 Hotel Road	4	City Wide	\$7,455.00	\$5,593.50	\$5,000.00						
Walker, Theresa	140 Lake Street	1	Union Street		\$15,500.00		\$2,500.00					
Turner, William	77 Fifth Street	2	New Auburn							\$9,000.00		
Bryant, Daniel and Donna	15 West Waterman Rd	1	City Wide	\$7,000.00								
Moreau, Diane	44 Poland Road	1	City Wide	\$4,500.00								
Sage Properties LLC	11 Highland Avenue	3	Union Street									
Berube, Maurice	33 South Main St	2	New Auburn	\$10,000.00	\$9,480.00							
Simonitis, Peter and Renee	9 Oak Street	1	Union Street	\$10,000.00	\$2,044.00	\$10,000.00	\$2,500.00			\$3,000.00		
Hannigan, Peggy	19 Grove Street	1	Union Street	\$10,000.00	\$20,000.00	\$5,000.00						\$74,900.00
Porter, Suzanne	414 Turner Street	2	Union Street				\$5,000.00			\$7,000.00		
Marks, Michael	178 Gamage	2	Union Street	\$5,000.00		\$5,000.00						
Grand Total		79		\$ 154,278.10	\$ 104,597.50	\$ 64,243.00	\$ 31,900.00	\$ -	\$ 39,653.00	\$ 7,211.00	\$ -	\$ 76,630.00

ATTACHMENT #5

5/15/2015

New Auburn River Trail

<u>Month</u>	<u>UDAG</u>		<u>CDBG</u>		<u>Budget</u>
	<u>20204960</u>	<u>690070 cd009</u>	<u>Increase 20200913</u>	<u>690083</u>	
<u>Payment Amount</u>	<u>Balance</u>	<u>Balance</u>			
7/1/2012		\$96,268.00	\$75,000.00		UDAG 12
7/12/2012	\$400.00	\$95,868.00		Amerifirst Appraisal	
7/13/2012	\$300.00	\$95,568.00		Amerifirst Appraisal	
9/4/2012	\$400.00	\$95,168.00		Amerifirst Appraisal	CDBG 12
1/28/2013	\$4,000.00	\$91,168.00		Maineland Appraisal	CDBG 13
1/28/2013	\$2,200.00	\$88,968.00		Maineland Appraisal	CDBG 13
3/13/2013	\$1,000.00	\$87,968.00		Hart earnest money	CDBG 13
3/15/2013	\$420.00	\$87,548.00		Linnell, Choate & Webber	Total
4/26/2013	\$1,650.00	\$85,898.00		Relocation Payment Dahl	
5/4/2013	\$100.00	\$85,798.00		Relocation Payment Dahl	
5/16/2013	\$875.00	\$84,923.00		Linnell, Choate & Webber	
5/16/2013	\$700.00	\$84,223.00		Relocation Roger Quiron	
5/17/2013	\$200.00	\$84,023.00		Storage Rental Roger Quiron	
5/24/2013	\$700.00	\$83,323.00		Relocation Roger Quiron	
6/7/2013	\$2,204.00	\$81,119.00		Bates Environmental	
6/21/2013	\$150.00	\$80,969.00		Linnell, Choate & Webber	
6/21/2013	\$490.00	\$80,479.00		Linnell, Choate & Webber	
6/21/2013	\$150.00	\$80,329.00		Relocation Payment Dahl	
7/10/2013	\$63,635.00	\$16,694.00		Purchase 6 Second Street	
7/25/2013	\$60.00	\$16,634.00		Roger Quiron	
8/26/2013	\$60.00	\$16,574.00		Roger Quiron	
10/16/2013	\$1,608.00	\$14,966.00		Tipping Fees/Partial 6 Second Street	
10/17/2013	\$8,184.00	\$6,782.00		St. Laurent 6 Second Street	
12/24/2013	\$6,103.80	\$678.20		St. Laurent 9 Broad Street	
5/8/2014	\$678.20	\$0.00		St. Laurent/6 Second and 9 Broad	
	\$96,268.00				

5/15/2015

	<u>UDAG</u>	<u>CDBG</u>	
	<u>20204960 690070 cd009</u>	<u>Increase 20200912 690083</u>	
5/24/2013	\$75,000.00		\$75,000.00 new grant 2012
5/24/2013		\$53,356.26	\$21,643.74 Linnell, Choate & Web 9/15 Broad Acq.
5/30/2013	\$16.00		\$21,659.74 Reimbursement/overcharge at closing
7/1/2013	\$40,579.00		\$62,238.74 new grant FY2013
7/1/2013	\$67,835.00		\$130,073.74 additional carryover FY2013
8/19/2013		\$534.00	\$129,539.74 Linnell, Choate & Webber insurance premium
9/6/2013		\$6,199.00	\$123,340.74 BioSafe Asbestos Removal
9/19/2013		\$26.17	\$123,314.57 Water/Sewer 9 Broad Street
9/27/2013		\$150.00	\$123,164.57 Eric Dahl
9/27/2013		\$60.00	\$123,104.57 Roger Quirion Rental
10/16/2013		\$4,592.07	\$118,512.50 Tipping Fees/Partial 6 Second Street
10/25/2013		\$60.00	\$118,452.50 Roger Quirion Rental
10/28/2013		\$15.00	\$118,437.50 Sign Store/plaque
12/2/2013		\$255.00	\$118,182.50 Roger Quirion Rental
12/13/2013		\$765.00	\$117,417.50 Roger Quirion Rental
12/13/2013		\$150.00	\$117,267.50 Eric Dahl
1/8/2014		\$6,740.74	\$110,526.76 Tipping Fees 9 Broad
3/14/2014		\$765.00	\$109,761.76 Roger Quirion Rental
3/14/2014		\$1,550.00	\$108,211.76 Eric Dahl
6/25/2014		\$400.00	\$107,811.76 Amerifirst Appraisal/14 Second Street
7/1/2014			\$206,000.00 Carryover
		\$3,000.00	\$203,000.00 Reserved for staff hours
10/3/2014		\$765.00	\$202,235.00 Roger Quirion Rental
11/24/2014		\$1,000.00	\$201,235.00 Earnest money deposit 14 Second Street
12/12/2014		\$765.00	\$200,470.00 Roger Quirion Rental
12/19/2014		\$97,511.04	\$102,958.96 Linnell, Choate & Webber
3/6/2015		\$765.00	\$102,193.96 Roger Quirion Rental
			\$102,193.96
			\$102,193.96
			\$102,193.96
			\$102,193.96
			\$102,193.96
Total	\$183,430.00	\$179,424.28	